

RAJASTHAN HIGH COURT, JODHPUR
DETAILS OF SANCTIONED BUDGET, YEAR 2019 - 2020

A) Revenue Expenditure*(Amt. in Thousands)*

S. No.	Name of Budget Head	State Fund	CSS	Total
1	2014-00-102-01-High Court Administration (State Fund, Charged)	1591857		1591857
2	2014-00-105-01-DJ/ADJ (State Fund & CSS)	40745	64475	105220
3	2014-00-105-02-CJM/ACJM (State Fund, Voted)	1955883		1955883
4	2014-00-105-03-MJM/AMJM (State Fund, Voted)	1940875		1940875
5	2014-00-105-04-Mobile Courts (State Fund, Voted)	31006		31006
6	2014-00-105-06-Designated Courts (State Fund, Voted)	9263		9263
7	2014-00-105-07-Dacoity Cases Court (State Fund, Voted)	16944		16944
8	2014-00-105-08-Sati Niwaran Nyayalaya (State Fund, Voted)	9158		9158
9	2014-00-105-09-SC/ST Cases Court (State Fund, Voted)	203788		203788
10	2014-00-105-11-NDPS Cases Court (State Fund, Voted)	87008		87008
11	2014-00-105-15-NI Act Cases Court (State Fund, Voted)	338466		338466
12	2014-00-105-16-Bomb Blast Cases Court (State Fund, Voted)	9207		9207
13	2014-00-105-17-Gram Nyayalaya (State Fund, Voted)	147228		147228
14	2014-00-105-19-01-DJ/ADJ (State Fund, Voted)	4295763		4295763
15	2014-00-105-20-01-Commercial Courts (State Fund, Voted)	93570		93570
16	2014-00-105-21-01-Rajasthan Judicial Academy (State Fund, Voted)	46679		46679
17	2014-00-116-02-01-Rent Tribunal (State Fund, Voted)	25901		25901
18	2014-00-116-02-02-Appellate Rent Tribunal (State Fund, Voted)	14096		14096
19	2014-00-117-01-Family Courts (State Fund, Voted)	400588		400588
20	2014-00-789-02-Gram Nyayalaya (SC/SP) (State Fund, Voted)	29050		29050
21	2014-00-796-02-Gram Nyayalaya (TSP) (State Fund, Voted)	42123		42123
22	2014-00-800-02-Integrated Child Protection Scheme (ICPS) under Juvenile Justice Board through Rajasthan High Court (State Fund) Voted)	7	7	14
Total :-		11329205	64482	11393687

B) Capital Expenditure**(Amt. in Thousands)**

S.No.	Name of Budget Head	State Fund	CSS	Total
1	4059-80-051-03-[01]-17-Major Construction Works (State Fund) Construction of New High Court Building	365000		365000
2	4059-80-051-03-[02]-17-Major Construction Works (State Fund) Construction of Building for Rajasthan State Judicial Academy	27055		27055
3	4059-80-051-03-[03]-17-Major Construction Wokrs (60% Central Assistance & 40% State Fund) Construction of General Building (Judicial Administration) and other Judicial Buildings	695920	1043948	1739868
4	4059-80-051-03-[04]-17-Major Construction Wokrs (60% Central Assistance & 40% State Fund) Construction of Gram Nyayalaya	1	1	2
5	4059-80-051-03-[06]-Minor Construction Works (100% State Fund) Minor Construction Works, Repairs and Maintenance	88496		88496
6	4059-80-796-05-00-17-Major Construction Works (60% Central Assistance & 40% State Fund) TSP	106195	159292	265487
7	2059-80-053-18-01-21-Repair & Maintenance (Through PWD) State Fund	6000		6000
8	2059-80-053-18-02-21-Repair & Maintenance (Through PWD) State Fund	13773		13773
9	2216-05-053-02-02-21-Repair & Maintenance (State Fund)	73000		73000
10	4216-01-700-01-90-17-Major Construction Works (60% Central Assistance & 40% State Fund) Construction of Judicial Officer's Residence Buildings.	266458	382104	648562
11	4216-01-796-01-90-17-Major Construction Works (60% Central Assistance & 40% State Fund) Construction of Judicial Officer's Residence Buildings in TSP.	17673	26510	44183
Total :-		1659571	1611855	3271426